

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative Trudi Schmidt

For the House Appropriations Committee

Prepared by Kris Wilkinson
March 1, 2011 (11:39am)

1. Page B-3, line 17.

Strike: "61,200,962 62,750,080" [general fund FY 12 FY 13]

Insert: "61,452,320 63,001,438" [general fund FY 12 FY 13]

Strike: "167,106,645 167,469,468" [federal special fund FY 12 FY 13]

Insert: "167,598,730 167,951,788" [federal special fund FY12 FY 13]

- END -

Explanation - DPHHS included reductions in the statutorily required plan to reduce base expenditures of general fund by 5% that the Joint Appropriation Subcommittee on Health and Human Services adopted. This amendment restores the 5% reductions for Medicaid personal assistance services by increasing general fund by \$251,358 each year of the biennium and increasing federal funds by \$492,085 in FY 2012 and \$482,320 in FY 2013 in the Senior and Long-term Care Division.